

Monthly Sales Report April, 2016

(% : year on year)

	April
Consolidated Sales	101.9
Department Store Business	100.6
Supermarket Business	108.2
Izumiya Business	100.7

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	April
Hankyu Main Store ※	102.8
Hanshin Umeda Main Store	99.2
Total of branch stores	98.3
Total	100.7

※ Main Building 101.6%, Hankyu Men's Osaka 111.4%

Number of customers (% : year on year)

	April
Total	100.1

Sales of each category (% : year on year)

	April
Mens clothing	106.6
Ladies clothing	93.2
Childrens clothing	98.8
Other clothing	98.5
Clothing	97.9
Accessories, bags and others	94.2
Household merchandise	100.7
Foods	101.4
Restaurants & cafés	97.3
General merchandise	115.9
Service	93.4
Other	106.5
Total	100.7

Branch stores (% : year on year)

	April
Senri Hankyu	97.6
Sakai Kitahanada Hankyu	91.4
Kawanishi Hankyu	95.9
Takarazuka Hankyu	100.5
Nishinomiya Hankyu	100.2
Sanda Hankyu	102.9
Hakata Hankyu	99.6
Hankyu Men's Tokyo	101.5
Oi Hankyu Food Hall	100.2
Tsuzuki Hankyu	101.5
Amagasaki Hanshin	72.7
Hanshin Nishinomiya	98.5
Hanshin Mikage	108.3

◆Hanshoku Co., Ltd.

(% : year on year)

	April
Total stores	106.8
Existing stores	101.2

◆Izumiya Co., Ltd.

(% : year on year)

	April
Total stores	100.9
Existing stores	99.3