

Monthly Sales Report July, 2016

(% : year on year)

	July
Consolidated Sales	101.9
Department Store Business	102.0

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	July
Hankyu Main Store ※	103.1
Hanshin Umeda Main Store	98.3
Total of branch stores	101.8
Total	102.0

※ Main Building 102.4%, Hankyu Men's Osaka 108.7%

Number of customers (% : year on year)

	July
Total	103.2

Sales of each category (% : year on year)

	July
Mens clothing	107.4
Ladies clothing	98.7
Childrens clothing	97.3
Other clothing	99.6
Clothing	100.9
Accessories, bags and others	104.9
Household merchandise	103.9
Foods	101.0
Restaurants & cafés	103.4
General merchandise	102.9
Service	93.5
Other	110.5
Total	102.0

Branch stores (% : year on year)

	July
Senri Hankyu	99.9
Sakai Kitahanada Hankyu	97.5
Kawanishi Hankyu	99.5
Takarazuka Hankyu	100.6
Nishinomiya Hankyu	102.0
Sanda Hankyu	105.3
Hakata Hankyu	107.4
Hankyu Men's Tokyo	100.9
Oi Hankyu Food Hall	103.0
Tsuzuki Hankyu	99.9
Amagasaki Hanshin	77.8
Hanshin Nishinomiya	100.0
Hanshin Mikage	95.2

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	July
Total stores	105.4
Existing stores	99.3

◆Izumiya Co., Ltd.

(% : year on year)

	July
Total stores	99.4
Existing stores	100.3