

Monthly Sales Report June, 2016

(% : year on year)

	June
Consolidated Sales	98.0
Department Store Business	98.2
Supermarket Business	106.1
Izumiya Business	94.2

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	June
Hankyu Main Store ※	99.6
Hanshin Umeda Main Store	92.8
Total of branch stores	98.5
Total	98.2

※ Main Building 99.2%, Hankyu Men's Osaka 102.4%

Number of customers (% : year on year)

	June
Total	100.8

Sales of each category (% : year on year)

	June
Mens clothing	97.6
Ladies clothing	94.8
Childrens clothing	99.2
Other clothing	89.3
Clothing	95.4
Accessories, bags and others	97.7
Household merchandise	110.7
Foods	100.0
Restaurants & cafés	97.5
General merchandise	99.1
Service	90.7
Other	99.3
Total	98.2

Branch stores (% : year on year)

	June
Senri Hankyu	97.4
Sakai Kitahanada Hankyu	90.9
Kawanishi Hankyu	97.6
Takarazuka Hankyu	99.1
Nishinomiya Hankyu	100.6
Sanda Hankyu	105.1
Hakata Hankyu	101.8
Hankyu Men's Tokyo	97.3
Oi Hankyu Food Hall	98.2
Tsuzuki Hankyu	98.9
Amagasaki Hanshin	73.8
Hanshin Nishinomiya	98.8
Hanshin Mikage	99.6

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	June
Total stores	104.9
Existing stores	99.1

※Hanshoku Co.,Ltd is dated June 1,2016,changed its name to Hankyu Oasis Co.,Ltd.

◆Izumiya Co., Ltd.

(% : year on year)

	June
Total stores	96.6
Existing stores	96.5