

Monthly Sales Report September, 2015

(% : year on year)

	September
Consolidated Sales	98.5
Department Store Business	104.1
Supermarket Business	108.4
Izumiya Business	99.0

As for year-on-year on consolidated sales of September 2015, only Izumiya business is compared with the sales of August 2014, since the fiscal year-end was different from that of H2O Retailing Corporation.

Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	September
Hankyu Umeda Main Store	114.4
Hanshin Umeda Main Store	80.0
Total of branch stores	104.5
Total	104.2

Main Building 113.6%, Hankyu Men's Osaka 119.8%

Number of customers (% : year on year)

	September
Total	95.4

Sales of each category (% : year on year)

	September
Mens clothing	112.7
Ladies clothing	98.7
Childrens clothing	105.0
Other clothing	96.9
Clothing	102.6
Accessories, bags and others	101.9
Household merchandise	102.3
Foods	100.2
Restaurants & cafés	87.3
General merchandise	126.4
Service	76.5
Other	97.9
Total	104.2

Branch stores (% : year on year)

	September
Senri Hankyu	102.8
Sakai Kitahanada Hankyu	93.3
Kawanishi Hankyu	99.9
Takarazuka Hankyu	98.7
Nishinomiya Hankyu	102.1
Sanda Hankyu	105.5
Hakata Hankyu	112.3
Hankyu Men's Tokyo	111.1
Oi Hankyu Food Hall	99.5
Tsuzuki Hankyu	98.8
Amagasaki Hanshin	99.4
Hanshin Nishinomiya	97.8
Hanshin Mikage	99.8

Hanshoku Co., Ltd.

(% : year on year)

	September
Total stores	107.3
Existing stores	100.0

Izumiya Co., Ltd.

(% : year on year)

	September
Total stores	99.7
Existing stores	100.3