

Monthly Sales Report June, 2013

(% : year on year)

	June
Consolidated Sales	118. 2
Department Store Business	125. 7
Supermarket Business	105. 0

< Department Business >

Sales of each store (% : year on year)

	June
Hankyu Umeda Main Store ¹	179. 4
Hanshin Umeda Main Store	95. 7
Total of branch stores	107. 2
Total	126. 0

¹ Main Building 197.1%, Hankyu Men's Osaka 116.7%

Branch stores (% : year on year)

	June
Senri Hankyu	107. 4
Sakai Kitahanada Hankyu	103. 8
Kawanishi Hankyu	101. 8
Takarazuka Hankyu	104. 8
Nishinomiya Hankyu	112. 1
Sanda Hankyu	101. 8
Hakata Hankyu	113. 3
Hankyu Men's Tokyo	121. 0
Oi Hankyu Food Hall	101. 3
Tsuzuki Hankyu ²	75. 5
Amagasaki Hanshin	104. 4
Hanshin Nishinomiya	97. 3
Hanshin Mikage	104. 4

² Second, third and fourth floor of Tsuzuki Hankyu was remodelled into the shopping center on October 3, 2012.

Sales of each category (% : year on year)

	June
Mens clothing	118. 8
Ladies clothing	137. 5
Childrens clothing	131. 6
Other clothing	120. 1
Clothing	129. 6
Accessories, bags and others	148. 1
Household merchandise	126. 7
Foods	108. 4
Restaurant & café	177. 8
General merchandise	123. 1
Service	100. 4
Other	120. 1
Total	126. 0

Number of customers (% : year on year)

	June
Total	108. 8

From FY2010, the sales of the summer gifts are recognised when the Company delivers products to customers. (Until FY2009, these sales were recognised at the time the Company received orders.)

Figures of monthly sales "flash" report (June, 2013) were year-on-year basis in sales recognised at the time of receiving orders due to quick estimation. Figures of monthly sales report (June, 2013) are year-on-year basis in sales recognised at the time of delivery.