

Monthly Sales Report March, 2013

(% : year on year)

	March
Consolidated Sales	110. 2
Department Store Business	115. 0
Supermarket Business	102. 5

< Department Business >

Sales of each store (% : year on year)

	March
Hankyu Umeda Flagship Store 1	162. 0
Hanshin Umeda Flagship Store	89. 9
Branch stores	95. 0
Total	115. 0
Same-store sales 2	118. 4

1 Main Building 173.2%, Hankyu Men's Osaka 113.7%

2 Kobe Hankyu is excluded.

Sales of each category (% : year on year)

	March	Same-store sales 3
Mens clothing	113. 0	116. 7
Ladies clothing	115. 1	119. 6
Childrens clothing	95. 9	109. 7
Other clothing	104. 8	106. 8
Clothing	111. 8	116. 8
Accessories, bags and others	128. 9	134. 9
Household merchandise	112. 9	120. 3
Foods	107. 1	108. 4
Restaurant & café	167. 5	171. 5
General merchandise	119. 7	120. 7
Service	96. 5	99. 2
Other	104. 4	105. 3
Total	115. 0	118. 4

3 Kobe Hankyu is excluded.

Number of customers (% : year on year)

	March
Total	104. 2