

Monthly Sales Report January, 2013

(% : year on year)

	January
Consolidated Sales	108. 3
Department Store Business	109. 8
Supermarket Business	105. 8

< Department Business >

Sales of each store (% : year on year)

	January
Hankyu Umeda Flagship Store 1	147. 1
Hanshin Umeda Flagship Store	91. 5
Branch stores	92. 7
Total	109. 8
Same-store sales 2	113. 8

1 Main Building 160.1%, Hankyu Men's Osaka 104.4%

2 Kobe Hankyu is excluded.

Sales of each category (% : year on year)

	January	Same-store sales 3
Mens clothing	104. 8	107. 9
Ladies clothing	109. 0	113. 0
Childrens clothing	91. 0	106. 0
Other clothing	101. 5	103. 3
Clothing	105. 4	110. 0
Accessories, bags and others	120. 4	124. 8
Household merchandise	104. 7	112. 9
Foods	107. 0	109. 3
Restaurant & café	175. 3	182. 5
General merchandise	112. 1	113. 8
Service	76. 9	102. 3
Other	107. 4	109. 6
Total	109. 8	113. 8

3 Kobe Hankyu is excluded.

Number of customers (% : year on year)

	January
Total	105. 2