

Monthly Sales Report April, 2012

(% : year on year)

	April
Consolidated Sales	98.9
Department Store Business	93.2
Supermarket Business	101.5

< Department Business >

Sales of each store (% : year on year)

	April
Hankyu Umeda Flagship Store	88.0
Hanshin Umeda Flagship Store	99.9
Branch stores	93.3
Total	93.2
Same-store sales ¹	95.3

¹ Kobe Hankyu is excluded.

Sales of each category (% : year on year)

	April	Same-store sales ²
Mens clothing	117.6	119.5
Ladies clothing	89.3	91.1
Childrens clothing	84.0	99.3
Other clothing	91.5	91.8
Clothing	94.9	98.0
Accessories, bags and others	100.8	102.6
Household merchandise	80.8	83.6
Foods	89.8	91.2
Restaurant & café	87.9	90.5
General merchandise	92.3	93.3
Service	85.4	90.5
Other	93.4	94.5
Total	93.2	95.3

² Kobe Hankyu is excluded.

Number of customers (% : year on year)

	April
Total	89.1