

Monthly Sales Report December, 2012

(% : year on year)

	December
Consolidated Sales	107. 8
Department Store Business	109. 9
Supermarket Business	103. 6

< Department Business >

Sales of each store (% : year on year)

	December
Hankyu Umeda Flagship Store	140. 5
Hanshin Umeda Flagship Store	91. 7
Branch stores	93. 7
Total	109. 9
Same-store sales ¹	112. 9

¹ Kobe Hankyu is excluded.

Sales of each category (% : year on year)

	December	Same-store sales ²
Mens clothing	104. 8	107. 1
Ladies clothing	112. 7	116. 9
Childrens clothing	92. 0	110. 2
Other clothing	107. 2	108. 8
Clothing	107. 6	112. 2
Accessories, bags and others	121. 5	125. 1
Household merchandise	101. 9	106. 9
Foods	104. 9	106. 5
Restaurant & café	184. 3	190. 8
General merchandise	109. 7	111. 2
Service	91. 8	98. 8
Other	107. 9	109. 1
Total	109. 9	112. 9

² Kobe Hankyu is excluded.

Number of customers (% : year on year)

	December
Total	107. 1