

Monthly Sales Report June, 2012

(% : year on year)

	June
Consolidated Sales	99.6
Department Store Business	93.8
Supermarket Business	101.8

< Department Business >

Sales of each store (% : year on year)

	June
Hankyu Umeda Flagship Store	90.1
Hanshin Umeda Flagship Store	100.5
Branch stores	92.6
Total	93.8
Same-store sales 1	95.9

1 Kobe Hankyu is excluded.

Sales of each category (% : year on year)

	June	Same-store sales 2
Mens clothing	111.5	113.4
Ladies clothing	83.8	85.7
Childrens clothing	85.6	105.1
Other clothing	87.4	87.8
Clothing	90.9	93.8
Accessories, bags and others	96.2	98.0
Household merchandise	91.4	94.6
Foods	96.9	98.4
Restaurant & café	89.6	92.3
General merchandise	93.5	94.4
Service	87.2	91.7
Other	98.8	100.0
Total	93.8	95.9

2 Kobe Hankyu is excluded.

Number of customers (% : year on year)

	June
Total	94.5