

Monthly Sales Report May, 2012

(% : year on year)

	May
Consolidated Sales	99.5
Department Store Business	94.8
Supermarket Business	100.1

< Department Business >

Sales of each store (% : year on year)

	May
Hankyu Umeda Flagship Store	87.9
Hanshin Umeda Flagship Store	105.5
Branch stores	93.9
Total	94.8
Same-store sales ¹	97.0

¹ Kobe Hankyu is excluded.

Sales of each category (% : year on year)

	May	Same-store sales ²
Mens clothing	119.6	121.8
Ladies clothing	89.9	91.9
Childrens clothing	82.0	100.4
Other clothing	92.9	93.4
Clothing	96.0	99.4
Accessories, bags and others	98.3	100.2
Household merchandise	90.9	94.0
Foods	93.4	95.0
Restaurant & café	89.0	91.9
General merchandise	92.9	93.8
Service	87.6	90.4
Other	96.2	98.2
Total	94.8	97.0

² Kobe Hankyu is excluded.

Number of customers (% : year on year)

	May
Total	91.3