

Monthly Sales Flash Report August, 2020

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	70.5
Hanshin Umeda main store	63.1
Branch stores※	116.8
Total	85.0

※ including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

< Izumiya Co.,Ltd. >

	% : year on year
Total	105.2

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	105.7

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019								FY 2020				
	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
Hankyu Umeda main store	106.7	129.5	84.2	94.1	94.5	98.6	81.9	58.7	14.1	25.6	78.1	75.4	70.5
Hanshin Umeda main store	96.4	121.7	84.9	93.4	94.2	97.5	80.1	57.5	19.1	27.3	63.9	68.1	63.1
Branch stores	97.8	107.2	124.7	133.7	136.1	132.1	135.8	99.4	41.8	56.1	115.4	112.6	116.8
Total	102.5	121.3	97.5	107.4	108.0	110.2	98.2	72.0	23.6	35.9	89.1	86.8	85.0
Existing stores ※			85.5	94.6	95.4	98.2	85.7	62.0	19.5	30.5	77.5	76.1	73.1

※ not including Kobe Hankyu, Takatsuki Hankyu

quick estimation