

Monthly Sales Flash Report April, 2020

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	14.1
Hanshin Umeda main store	19.0
Branch stores※	41.5
Total	23.5

※ including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

< Izumiya Co.,Ltd. >

	% : year on year
Total	107.2

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	107.7

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019												FY 2020
	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.
Hankyu Umeda main store	104.6	100.4	107.6	103.8	106.7	129.5	84.2	94.1	94.5	98.6	81.9	58.7	14.1
Hanshin Umeda main store	84.9	100.5	79.1	95.9	96.4	121.7	84.9	93.4	94.2	97.5	80.1	57.5	19.0
Branch stores	101.2	99.7	102.0	97.9	97.8	107.2	124.7	133.7	136.1	132.1	135.8	99.4	41.5
Total	101.0	100.2	101.8	101.0	102.5	121.3	97.5	107.4	108.0	110.2	98.2	72.0	23.5
Existing stores ※							85.5	94.6	95.4	98.2	85.7	62.0	19.5

※ not including Kobe Hankyu, Takatsuki Hankyu

quick estimation