

Monthly Sales Flash Report May, 2020

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	25.6
Hanshin Umeda main store	27.2
Branch stores※	56.0
Total	35.9

※ including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

< Izumiya Co.,Ltd. >

	% : year on year
Total	105.4

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	104.3

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019											FY 2020	
	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May
Hankyu Umeda main store	100.4	107.6	103.8	106.7	129.5	84.2	94.1	94.5	98.6	81.9	58.7	14.1	25.6
Hanshin Umeda main store	100.5	79.1	95.9	96.4	121.7	84.9	93.4	94.2	97.5	80.1	57.5	19.1	27.2
Branch stores	99.7	102.0	97.9	97.8	107.2	124.7	133.7	136.1	132.1	135.8	99.4	41.8	56.0
Total	100.2	101.8	101.0	102.5	121.3	97.5	107.4	108.0	110.2	98.2	72.0	23.6	35.9
Existing stores ※						85.5	94.6	95.4	98.2	85.7	62.0	19.5	30.5

※ not including Kobe Hankyu, Takatsuki Hankyu

quick estimation