

Monthly Sales Flash Report March, 2021

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	144.9
Hanshin Umeda main store	109.7
Branch stores	124.7
Total	132.7

< Izumiya Co.,Ltd. >

	% : year on year
Total	92.6

※) Izumiya Co., Ltd has been divided into three companies on April 1st, 2020. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	91.9

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019	FY 2020											
	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Hankyu Umeda main store	58.7	14.1	25.6	78.1	75.4	70.5	61.8	98.7	86.2	82.1	70.1	92.8	144.9
Hanshin Umeda main store	57.5	19.1	27.3	63.9	68.1	63.1	44.2	89.3	68.5	66.3	55.6	66.8	109.7
Branch stores	99.4	41.8	56.1	115.4	112.6	116.7	108.2	97.0	90.4	89.2	74.2	88.8	124.7
Total	72.0	23.6	35.9	89.1	86.8	85.0	73.0	97.1	86.3	83.5	70.6	88.3	132.7
Existing stores ※	62.0	19.5	30.5	77.5	76.1	73.1	63.7						

※ not including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

quick estimation