

## Monthly Sales Flash Report June, 2020

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	79.5
Hanshin Umeda main store	66.7
Branch stores※	114.6
Total	90.0

※ including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

< Izumiya Co.,Ltd. >

	% : year on year
Total	99.1

※ Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	100.3

★ Since above figures are quick estimation, definitive figures may change.

### (Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019										FY 2020		
	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
Hankyu Umeda main store	107.6	103.8	106.7	129.5	84.2	94.1	94.5	98.6	81.9	58.7	14.1	25.6	79.5
Hanshin Umeda main store	79.1	95.9	96.4	121.7	84.9	93.4	94.2	97.5	80.1	57.5	19.1	27.3	66.7
Branch stores	102.0	97.9	97.8	107.2	124.7	133.7	136.1	132.1	135.8	99.4	41.8	56.1	114.6
Total	101.8	101.0	102.5	121.3	97.5	107.4	108.0	110.2	98.2	72.0	23.6	35.9	90.0
Existing stores ※					85.5	94.6	95.4	98.2	85.7	62.0	19.5	30.5	78.6

※ not including Kobe Hankyu, Takatsuki Hankyu

quick estimation