

## Monthly Sales Flash Report October, 2020

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	98.9
Hanshin Umeda main store	89.6
Branch stores	97.0
Total	97.2

< Izumiya Co.,Ltd. >

	% : year on year
Total	103.2

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	99.9

★Since above figures are quick estimation, definitive figures may change.

### (Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019						FY 2020						
	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.
Hankyu Umeda main store	84.2	94.1	94.5	98.6	81.9	58.7	14.1	25.6	78.1	75.4	70.5	61.8	98.9
Hanshin Umeda main store	84.9	93.4	94.2	97.5	80.1	57.5	19.1	27.3	63.9	68.1	63.1	44.2	89.6
Branch stores	124.7	133.7	136.1	132.1	135.8	99.4	41.8	56.1	115.4	112.6	116.7	108.2	97.0
Total	97.5	107.4	108.0	110.2	98.2	72.0	23.6	35.9	89.1	86.8	85.0	73.0	97.2
Existing stores ※	85.5	94.6	95.4	98.2	85.7	62.0	19.5	30.5	77.5	76.1	73.1	63.7	

※ not including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

quick estimation