

## Monthly Sales Flash Report November, 2020

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	86.2
Hanshin Umeda main store	68.6
Branch stores	90.2
<b>Total</b>	<b>86.3</b>

< Izumiya Co.,Ltd. >

	% : year on year
<b>Total</b>	<b>101.8</b>

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
<b>Total</b>	<b>95.3</b>

★ Since above figures are quick estimation, definitive figures may change.

### (Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019					FY 2020							
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.
Hankyu Umeda main store	94.1	94.5	98.6	81.9	58.7	14.1	25.6	78.1	75.4	70.5	61.8	98.7	86.2
Hanshin Umeda main store	93.4	94.2	97.5	80.1	57.5	19.1	27.3	63.9	68.1	63.1	44.2	89.3	68.6
Branch stores	133.7	136.1	132.1	135.8	99.4	41.8	56.1	115.4	112.6	116.7	108.2	97.0	90.2
<b>Total</b>	<b>107.4</b>	<b>108.0</b>	<b>110.2</b>	<b>98.2</b>	<b>72.0</b>	<b>23.6</b>	<b>35.9</b>	<b>89.1</b>	<b>86.8</b>	<b>85.0</b>	<b>73.0</b>	<b>97.1</b>	<b>86.3</b>
Existing stores ※	94.6	95.4	98.2	85.7	62.0	19.5	30.5	77.5	76.1	73.1	63.7		

※ not including Kobe Hankyu, Takatsuki Hankyu (opened on October 5, 2019)

quick estimation