

Monthly Sales Flash Report December, 2020

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	82.1
Hanshin Umeda main store	66.3
Branch stores	89.2
Total	83.5

< Izumiya Co.,Ltd. >

	% : year on year
Total	100.6

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	101.6

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019				FY 2020								
	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
Hankyu Umeda main store	94.5	98.6	81.9	58.7	14.1	25.6	78.1	75.4	70.5	61.8	98.7	86.2	82.1
Hanshin Umeda main store	94.2	97.5	80.1	57.5	19.1	27.3	63.9	68.1	63.1	44.2	89.3	68.5	66.3
Branch stores	136.1	132.1	135.8	99.4	41.8	56.1	115.4	112.6	116.7	108.2	97.0	90.4	89.2
Total	108.0	110.2	98.2	72.0	23.6	35.9	89.1	86.8	85.0	73.0	97.1	86.3	83.5
Existing stores ※	95.4	98.2	85.7	62.0	19.5	30.5	77.5	76.1	73.1	63.7			

※ not including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

quick estimation