

Monthly Sales Flash Report February, 2021

< Hankyu Hanshin Department Stores, Inc. >

	% : year on year
Hankyu Umeda main store	92.8
Hanshin Umeda main store	66.9
Branch stores	88.9
Total	88.4

< Izumiya Co.,Ltd. >

	% : year on year
Total	98.0

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

< Hankyu Oasis Co.,Ltd. >

	% : year on year
Total	97.6

★Since above figures are quick estimation, definitive figures may change.

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY2019		FY 2020										
	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.
Hankyu Umeda main store	81.9	58.7	14.1	25.6	78.1	75.4	70.5	61.8	98.7	86.2	82.1	70.1	92.8
Hanshin Umeda main store	80.1	57.5	19.1	27.3	63.9	68.1	63.1	44.2	89.3	68.5	66.3	55.6	66.9
Branch stores	135.8	99.4	41.8	56.1	115.4	112.6	116.7	108.2	97.0	90.4	89.2	74.2	88.9
Total	98.2	72.0	23.6	35.9	89.1	86.8	85.0	73.0	97.1	86.3	83.5	70.6	88.4
Existing stores ※	85.7	62.0	19.5	30.5	77.5	76.1	73.1	63.7					

※ not including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

quick estimation