

Monthly Sales Report June, 2020

(% : year on year)

| | June |
|---------------------------|-------------|
| Consolidated Sales | 87.5 |
| Department Store Business | 77.9 |

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

| | June |
|--------------------------|-------|
| Hankyu Main Store | 78.1 |
| Hanshin Umeda Main Store | 63.9 |
| Total of branch stores | 115.4 |
| Total stores | 89.1 |
| Existing stores | 77.5 |

Number of customers (% : year on year)

| | June |
|-----------------|------|
| Total stores | 73.4 |
| Existing stores | 60.5 |

Sales of each category (% : year on year)

| | June |
|------------------------------|-------|
| Men's clothing | 82.8 |
| Women's clothing | 86.5 |
| Children's clothing | 101.3 |
| Other clothing | 82.7 |
| Clothing | 86.0 |
| Accessories, bags and others | 84.0 |
| Household merchandise | 77.1 |
| Foods | 93.9 |
| Restaurants & cafés | 47.3 |
| General merchandise | 79.1 |
| Service | 58.8 |
| Other | - |
| Total | 89.1 |

Branch stores (% : year on year)

| | June |
|---------------------|-------|
| Senri Hankyu | 94.7 |
| Takatsuki Hankyu | - |
| Kawanishi Hankyu | 92.1 |
| Takarazuka Hankyu | 91.0 |
| Nishinomiya Hankyu | 92.9 |
| Sanda Hankyu | 83.9 |
| Kobe Hankyu | - |
| Hakata Hankyu | 66.2 |
| Hankyu Men's Tokyo | 71.9 |
| Oi Hankyu Food Hall | 100.3 |
| Tsuzuki Hankyu | 63.9 |
| Amagasaki Hanshin | 99.5 |
| Hanshin Nishinomiya | 95.0 |
| Hanshin Mikage | 82.7 |

◆Izumiya Co., Ltd.

(% : year on year)

| | June |
|-----------------|------|
| Total stores | 99.1 |
| Existing stores | 99.8 |

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

◆Hankyu Oasis Co., Ltd.

(% : year on year)

| | June |
|-----------------|-------|
| Total stores | 100.3 |
| Existing stores | 98.6 |