

Monthly Sales Report April, 2020

(% : year on year)

	April
Consolidated Sales	52.7
Department Store Business	20.6

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	April
Hankyu Main Store	14.1
Hanshin Umeda Main Store	19.1
Total of branch stores	41.8
Total stores	23.6
Existing stores	19.5

Number of customers (% : year on year)

	April
Total stores	31.2
Existing stores	25.3

Sales of each category (% : year on year)

	April
Men's clothing	8.5
Women's clothing	7.6
Children's clothing	11.6
Other clothing	9.9
Clothing	8.5
Accessories, bags and others	8.4
Household merchandise	14.1
Foods	53.6
Restaurants & cafés	5.9
General merchandise	17.6
Service	10.1
Other	-
Total	23.6

Branch stores (% : year on year)

	April
Senri Hankyu	42.5
Takatsuki Hankyu	-
Kawanishi Hankyu	42.6
Takarazuka Hankyu	65.9
Nishinomiya Hankyu	29.2
Sanda Hankyu	18.0
Kobe Hankyu	-
Hakata Hankyu	7.0
Hankyu Men's Tokyo	7.4
Oi Hankyu Food Hall	102.8
Tsuzuki Hankyu	54.8
Amagasaki Hanshin	76.2
Hanshin Nishinomiya	78.8
Hanshin Mikage	64.6

◆Izumiya Co., Ltd.

(% : year on year)

	April
Total stores	107.2
Existing stores	106.8

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	April
Total stores	107.7
Existing stores	106.0