

Monthly Sales Report May, 2020

(% : year on year)

	May
Consolidated Sales	60.9
Department Store Business	31.3

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	May
Hankyu Main Store	25.6
Hanshin Umeda Main Store	27.3
Total of branch stores	56.1
Total stores	35.9
Existing stores	30.5

Number of customers (% : year on year)

	May
Total stores	35.9
Existing stores	29.4

Sales of each category (% : year on year)

	May
Men's clothing	23.1
Women's clothing	20.9
Children's clothing	37.6
Other clothing	23.8
Clothing	23.2
Accessories, bags and others	21.7
Household merchandise	25.9
Foods	59.1
Restaurants & cafés	9.1
General merchandise	31.4
Service	20.1
Other	-
Total	35.9

Branch stores (% : year on year)

	May
Senri Hankyu	54.5
Takatsuki Hankyu	-
Kawanishi Hankyu	51.0
Takarazuka Hankyu	69.3
Nishinomiya Hankyu	40.6
Sanda Hankyu	17.8
Kobe Hankyu	-
Hakata Hankyu	21.2
Hankyu Men's Tokyo	11.6
Oi Hankyu Food Hall	101.2
Tsuzuki Hankyu	57.0
Amagasaki Hanshin	83.7
Hanshin Nishinomiya	84.2
Hanshin Mikage	68.6

◆Izumiya Co., Ltd.

(% : year on year)

	May
Total stores	105.4
Existing stores	106.1

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	May
Total stores	104.3
Existing stores	103.3