

Monthly Sales Report July, 2020

(% : year on year)

| | July |
|---------------------------|-------------|
| Consolidated Sales | 85.0 |
| Department Store Business | 76.4 |

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

| | July |
|--------------------------|-------|
| Hankyu Main Store | 75.4 |
| Hanshin Umeda Main Store | 68.1 |
| Total of branch stores | 112.6 |
| Total stores | 86.8 |
| Existing stores | 76.1 |

Number of customers (% : year on year)

| | July |
|-----------------|------|
| Total stores | 76.7 |
| Existing stores | 63.4 |

Sales of each category (% : year on year)

| | July |
|------------------------------|------|
| Men's clothing | 73.7 |
| Women's clothing | 69.0 |
| Children's clothing | 72.5 |
| Other clothing | 66.7 |
| Clothing | 70.5 |
| Accessories, bags and others | 82.1 |
| Household merchandise | 68.9 |
| Foods | 98.5 |
| Restaurants & cafés | 53.1 |
| General merchandise | 80.7 |
| Service | 59.5 |
| Other | - |
| Total | 86.8 |

Branch stores (% : year on year)

| | July |
|---------------------|-------|
| Senri Hankyu | 81.5 |
| Takatsuki Hankyu | - |
| Kawanishi Hankyu | 83.1 |
| Takarazuka Hankyu | 88.0 |
| Nishinomiya Hankyu | 84.1 |
| Sanda Hankyu | 82.0 |
| Kobe Hankyu | - |
| Hakata Hankyu | 72.6 |
| Hankyu Men's Tokyo | 74.0 |
| Oi Hankyu Food Hall | 101.8 |
| Tsuzuki Hankyu | 66.6 |
| Amagasaki Hanshin | 100.0 |
| Hanshin Nishinomiya | 93.3 |
| Hanshin Mikage | 93.7 |

◆Izumiya Co., Ltd.

(% : year on year)

| | July |
|-----------------|-------|
| Total stores | 102.9 |
| Existing stores | 103.5 |

※) Izumiya Co., Ltd has been divided into three companies on April 1st. YOY % of Izumiya Co., Ltd stated here is a comparison of new Izumiya Co., Ltd which runs Supermarket and the supermarket division of former Izumiya Co., Ltd.

◆Hankyu Oasis Co., Ltd.

(% : year on year)

| | July |
|-----------------|-------|
| Total stores | 104.4 |
| Existing stores | 101.8 |