

Monthly Sales Flash Report July, 2023

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	117.3
Hanshin Umeda main store	119.7
Branch stores	116.6
Total	117.3

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya · Hankyu Oasis>

	% : year on year
Total	100.3

<KANSAI SUPER MARKET>

	% : year on year
Total	106.5

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2023									FY 2024			
	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July
Hankyu Umeda main store	110.7	152.6	135.4	122.8	111.4	109.0	120.8	131.0	114.8	116.6	113.3	118.8	117.3
Hanshin Umeda main store	174.2	496.2	349.2	162.8	149.1	129.9	170.1	176.1	179.9	99.7	117.1	107.9	119.7
Branch stores	98.9	111.7	114.6	108.4	103.7	107.4	113.6	122.2	114.7	112.3	115.6	109.6	116.6
Total	109.9	142.5	136.1	120.1	111.1	110.2	121.5	131.0	120.7	112.9	114.5	114.1	117.3

★Since above figures are quick estimation, definitive figures may change.