



<http://www.h2o-retailing.co.jp>

TEL (06) 6365-8120

19 4 1 20 3 31

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20 3	471,617	19.1	17,114	15.9	18,040	12.0	9,450	16.7
19 3	395,950	3.8	14,763	1.2	16,100	0.3	8,099	2.2

20 3	50.07	45.19	6.2	5.8	3.6		
19 3	43.23	38.99	5.7	5.8	3.7		

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20 3 268 19 3 99

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20 3	337,778	163,986	48.5	793.47
19 3	282,758	144,892	50.6	764.35

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20 3 163,897 19 3 143,195

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20 3	20,106	17,552	23,615	54,687
19 3	18,833	3,076	14,191	40,595

19 3	6.25	6.25	12.50	2,341	28.9	1.7
20 3	6.25	6.25	12.50	2,360	25.0	1.6
21 3	6.25	6.25	12.50		26.9	

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20 4 1 21 3 31

	255,700	31.1	6,400	7.9	7,200	6.6	3,700	18.7	17.91
	545,000	15.6	17,500	2.3	18,400	2.0	9,600	1.6	46.48

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20 3	206,740,777	19 3	187,688,301
20 3	183,302	19 3	345,561

19 4 1 20 3 31

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20 3	140,434	51.6	4,919	58.3	5,683	56.1	5,549	51.2
19 3	290,171	3.2	11,802	1.2	12,939	2.0	11,364	74.9

20 3	29.40	26.54
19 3	60.66	54.70

20 3

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				1
20 3	245,597	153,008	62.3	740.68
19 3	246,251	134,668	54.7	718.83

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20 3 153,008 19 3 134,668

	471,617	119.1
	17,114	115.9
	18,040	112.0
	9,450	116.7

473,000
17,000
17,900
9,400

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	351, 435	120. 5
	13, 588	115. 2

	89,785	114.7
	1,425	142.5

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	9,686	104.3
	1,747	108.2

	20,710	123.0
	1,030	305.0

	545,000	115.6
	17,500	102.3
	18,400	102.0
	9,600	101.6

	47.8%	45.8%	50.2%	50.6%	48.5%
	77.1%	58.9%	73.9%	72.5%	40.8%
	1.7	1.9	2.0	1.3	1.1
	40.2	46.9	136.5	150.7	265.2

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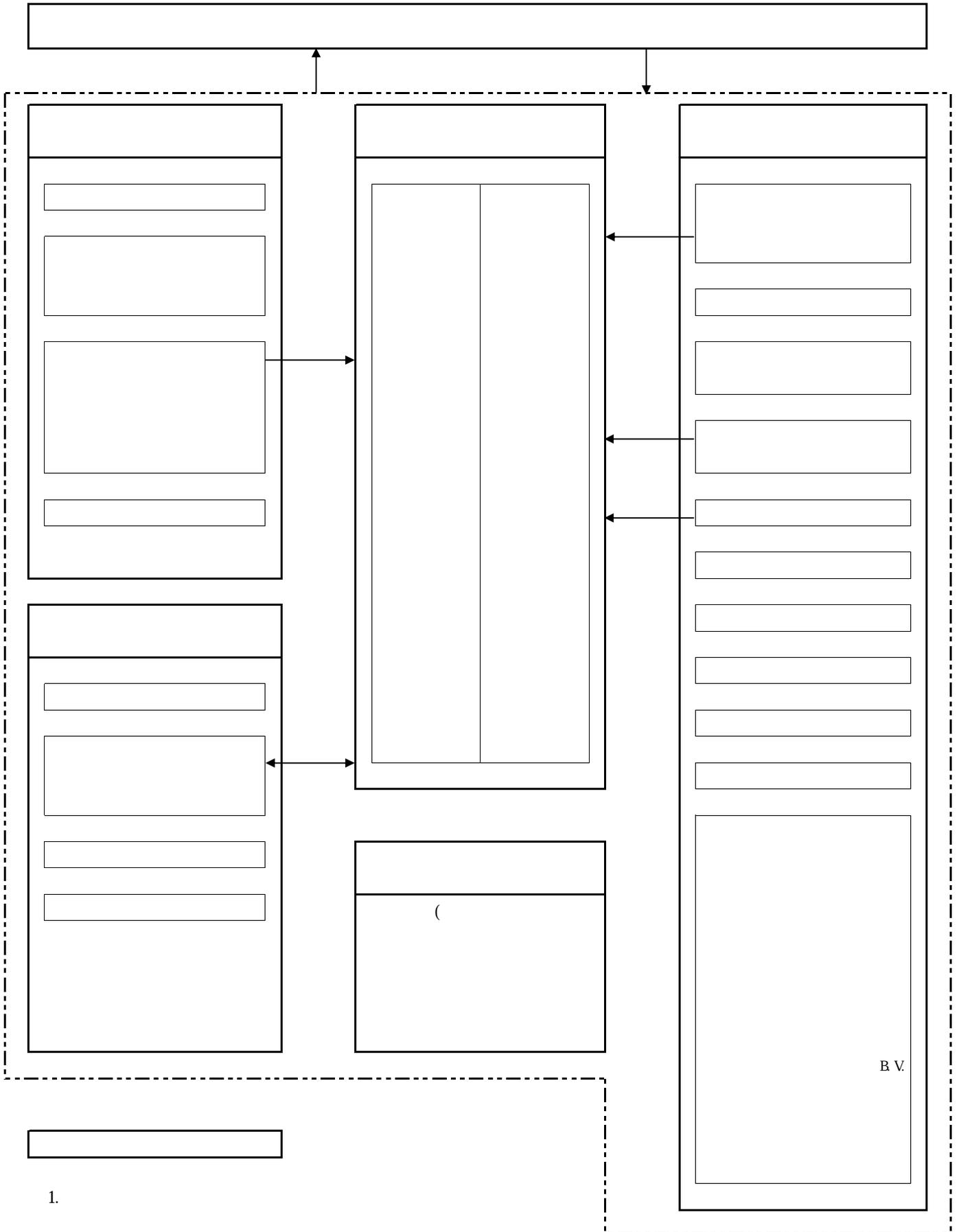
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	84,864	111,349	26,484
	45,718	59,811	14,092
	17,824	24,598	6,774
		1,097	1,097
	13,050	15,686	2,636
	3,227	4,113	885
	1,174	405	768
	2,510	3,571	1,061
	1,661	2,341	680
	303	277	25
	197,894	226,429	28,535
	74,787	80,891	6,103
	37,425	41,972	4,547
	892	823	68
	32,746	32,868	121
	196	376	179
	3,526	4,850	1,323
	12,935	24,923	11,987
	9,774	18,938	9,163
	3,161	5,985	2,823
	110,170	120,614	10,443
	66,173	61,446	4,726
	131	68	63
	2,592	2,159	432
	36,980	40,742	3,762
	3,535	14,084	10,548
	308		308
	632	2,219	1,587
	183	107	75
	282,758	337,778	55,019

	73,531	100,114	26,582
	26,215	36,385	10,169
	2,324	1,324	1,000
	4,003	5,124	1,120
	16,085	22,289	6,203
		4,798	4,798
	72	134	62
		956	956
	24,829	29,101	4,271
	64,334	73,677	9,342
	20,000	20,000	
	3,043	1,159	1,884
	14,105	19,439	5,334
	348	348	
	12,843	17,975	5,131
	461	540	78
	5,389	4,272	1,117
		1,684	1,684
	74	47	27
	7,877	7,963	85
	191	247	56
	137,866	173,791	35,925
	121,180	147,164	25,984
	17,796	17,796	
	17,580	37,172	19,592
	86,090	92,387	6,296
	287	192	95
	22,015	16,732	5,282
	22,970	16,840	6,130
	79	41	37
	797	42	839
	237	191	45
	1,696	89	1,607
	144,892	163,986	19,094
	282,758	337,778	55,019

	(18.4.1- 19.3.31)	(19.4.1- 20.3.31)		
	395,950	471,617	75,667	119.1%
	279,365	334,687	55,322	119.8%
	116,584	136,929	20,344	117.5%
	101,820	119,814	17,994	117.7%
	14,763	17,114	2,350	115.9%
	2,607	3,051	444	117.0%
	422	302	119	71.7%
	450	560	109	124.2%
	1,733	2,188	454	126.2%
	1,270	2,125	854	167.3%
	125	71	53	57.3%
	1,145	2,053	908	179.3%
	16,100	18,040	1,940	112.0%
	1,541	2,819	1,278	183.0%
		2,391	2,391	
		227	227	
		200	200	
	901		901	
	640		640	
	3,334	3,954	620	118.6%
		1,130	1,130	
		867	867	
	742	812	69	109.3%
		418	418	
		354	354	
		248	248	
	1,994	66	1,927	3.4%
		56	56	
	597		597	
	14,307	16,905	2,597	118.2%
	5,644	6,821	1,177	120.9%
	652	628	24	96.2%
		5	5	
	89		89	
	8,099	9,450	1,350	116.7%

18.4.1-19.3.31

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18 3 31	17,796	17,577	80,340	251	115,462	24,545		1,112	328	23,105	1,816	140,384
			2,342		2,342							2,342
			8,099		8,099							8,099
		2		35	33							33
			6		6			6		6		
						1,575	79	308	91	1,096	120	1,216
		2	5,750	35	5,717	1,575	79	314	91	1,089	120	4,507
19 3 31	17,796	17,580	86,080	287	121,180	22,970	79	797	237	22,015	1,666	144,892

19.4.1-20.3.31

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19 3 31	17,796	17,580	86,080	287	121,180	22,970	79	797	237	22,015	1,666	144,892
			2,240		2,240							2,240
			9,450		9,450							9,450
		15	29	94	49							49
		19,608			19,608							19,608
			839		839			839		839		
			43		43							43
						6,130	37		45	6,122	1,607	7,729
		19,592	6,296	95	25,984	6,130	37	839	45	5,282	1,607	19,094
20 3 31	17,796	37,172	92,387	192	147,164	16,840	41	42	191	16,732	89	163,986

	(18.4.1-19.3.31)	(19.4.1-20.3.31)	
1	14,307	16,905	2,597
2	7,038	7,730	692
3	742	811	68
4		867	867
5	250	684	434
6	118	146	27
7		2,516	2,516
8		45	45
9	793	67	725
10	86	78	7
11		1,684	1,684
12	873	863	10
13	125	71	53
14	99	268	367
15		2,391	2,391
16	1,135	2,860	1,725
17	309	582	272
18	496	1,540	1,043
19	76	1,027	951
20	59		59
21	1,148	2,671	3,820
	23,088	25,949	2,861
22	919	875	44
23	125	75	49
24	5,049	6,642	1,592
	18,833	20,106	1,273
1	5,000		5,000
2	5,293	10,261	4,967
3	957	8,119	7,161
4	831	1,447	616
5	81	94	12
6	174	1,508	1,333
7	11,992	657	11,334
8	15,369	21,335	36,705
9	562	562	
	3,076	17,552	20,628
1	2,800		2,800
2	3,175	2,884	290
3	5,816		5,816
4	87	18,608	18,521
5	54	141	87
6	2,342	2,240	101
7	23	23	
	14,191	23,615	9,424
	92	46	45
	1,657	14,089	12,431
	38,928	40,595	1,667
	9	3	6
	40,595	54,687	14,092

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					267
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					285

18 4 1 19 3 31

	187,688,301			187,688,301
	321,437	87,598	63,474	345,561

7,474 87,598 56,000

	2011		20,366,598			20,366,598
()			214,000		56,000	158,000
			20,580,598		56,000	20,524,598

			1		
18 6 28		1,171	6 25	18 3 31	18 6 28
18 10 31		1,171	6 25	18 9 30	18 12 1

				1	
19 5 10		1,170		6 25	19 3 31
					19 6 6

19 4 1 20 3 31

1	187,688,301	19,052,476		206,740,777
2,3	345,561	16,367,557	16,529,816	183,302

19,052,476

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90,507

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	2011		20,366,598			20,366,598	

			1		
19 5 10		1,170	6.25	19 3 31	19 6 6
19 10 31		1,069	6.25	19 9 30	19 11 30

				1		
20 5 13		1,290		6.25	20 3 31	20 6 3

	45,718	59,811
	45,719	59,811
	5,124	5,124
	40,595	54,687

18 4 1 19 3 31 (

(1)	291,567	78,257	9,283	16,841	395,950		395,950
(2)	1,583	4,569	792	14,677	21,623	(21,623)	
	293,151	82,827	10,076	31,518	417,574	(21,623)	395,950
	281,351	81,826	8,462	31,181	402,821	(21,635)	381,186
	11,800	1,000	1,613	337	14,752	11	14,763
	248,290	51,818	22,074	36,966	359,149	(76,390)	282,758
	4,568	1,543	579	346	7,038		7,038
	3,739	2,774	453	292	7,259		7,259

19 4 1 20 3 31 (

(1)	351,435	89,785	9,686	20,710	471,617		471,617
(2)	988	3,770	772	17,257	22,788	(22,788)	
	352,423	93,555	10,458	37,967	494,406	(22,788)	471,617
	338,835	92,130	8,711	36,937	476,614	(22,112)	454,502
	13,588	1,425	1,747	1,030	17,791	(676)	17,114
	154,969	42,136	24,031	268,605	489,742	(151,964)	337,778
	4,743	1,765	500	721	7,730		7,730
		867			867		867
	9,431	1,927	524	1,240	13,124		13,124

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	5,103	7,224
	2,156	2,115
	3,037	1,923
		1,922
	1,521	
	1,517	1,149
	498	817
		683
	549	512
	769	415
	145	153
	301	1
	141	
	1,726	3,648
	17,467	20,568
	390	165
	17,077	20,402
	3,020	2,940
		663
	1,408	1,956
	4,590	4,590
	15,347	11,288
	52	
		203
	24,419	21,644
	7,341	1,241

	3,227	4,113
	3,535	14,084
	14,105	19,439

	20,308	58,673	38,365	19,692	48,016	28,323
	205	207	2	5,690	5,772	82
	20,513	58,881	38,367	25,382	53,789	28,406
	367	262	104	1,595	1,216	379
	9	9	-	1,145	1,091	53
	377	272	104	2,740	2,307	432
	20,891	59,153	38,262	28,123	56,096	27,973

()	6,010	5,566

			9	
		1,107	2,032	726
				337

		(
	31,423	42,021
	18,388	24,603
	13,035	17,418
	192	556
	12,843	17,975

		(
	1,105	1,608
	612	828
	316	468
	69	58
	1,333	2,027

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(18.4.1-19.3.31)	(19.4.1-20.3.31)
764,35	793,47
43,23	50,07
38,99	45,19

()

	(18.4.1-19.3.31)	(19.4.1-20.3.31)
	144,892	163,986
	1,696	89
()	(1,696)	(89)
()	143,195	163,897
()	187,342,740	206,557,475

	(18.4.1-19.3.31)	(19.4.1-20.3.31)
()	8,099	9,450
()		
()	8,099	9,450
()	187,358,019	188,738,304
()		
()	20,389,678	20,366,598
()	(20,366,598)	(20,366,598)
()	(23,080)	()

	90,811	63,000	27,810
	41,074	51,184	10,109
	56		56
	15,490		15,490
	9,668		9,668
	5		5
	867	107	760
	2,135	175	1,960
	20,196	9,408	10,787
	1,405	2,137	732
	89	12	76
	155,440	182,596	27,156
	38,419	27,778	10,641
	7,491	6,199	1,292
	10,636	1,357	9,278
	151	126	25
	222	12	210
	1,585	536	1,048
	18,171	19,542	1,370
	158	3	155
	2,106	1,056	1,050
	1,574	1,033	541
	531	22	508
	114,914	153,761	38,847
	59,914	45,000	14,913
	30,944	106,079	75,135
	131	68	63
	1,142	857	285
	130		130
	22,642	1,748	20,894
		4	4
	7	2	5
	246,251	245,597	654

	62,907	63,169	262
	18,849		18,849
	6,145	1,202	4,943
	26		26
	3,611	14	3,597
	3,317		3,317
	9,337		9,337
	684		684
	20,263	61,805	41,542
		94	94
	68	50	18
	602	2	599
	48,675	29,419	19,256
	20,000	20,000	
	9,684	5,841	3,842
	348	348	
	11,420		11,420
	342	232	109
	2,249	2,214	35
	4,211		4,211
	8		8
	411	782	370
	111,583	92,588	18,994

	113,548	136,533	22,984
	17,796	17,796	
	17,580	37,172	19,592
	17,564	37,172	19,608
	15		15
	78,459	81,738	3,279
	4,429	4,429	
	74,030	77,309	3,279
	1,821	3,539	1,718
	2,709		2,709
	44,054	44,054	
	25,445	29,716	4,270
	287	174	113
	21,119	16,474	4,644
	20,517	15,910	4,607
	79	41	37
	522	522	
	134,668	153,008	18,339
	246,251	245,597	654

	(18.4.1- 19.3.31)	(19.4.1- 20.3.31)		
	290,171			
	209,798			
	80,372			
	2,980			
	83,352			
	71,550			
		140,434	140,434	
		135,943	135,943	
		4,491	4,491	
		666	666	
		2,101	2,101	
		1,495	1,495	
		228	228	
		135,514	135,514	
		98,724	98,724	
		34,400	34,400	
		2,390	2,390	
	11,802	4,919	6,882	41.7%
	2,072	1,809	263	87.3%
	463	381	81	82.3%
	538	618	79	114.7%
	65	14	51	22.2%
	1,004	795	209	79.1%
	935	1,045	109	111.7%
	146	426	280	290.6%
	788	618	170	78.4%
	12,939	5,683	7,255	43.9%
	6,594	4,744	1,850	71.9%
		3,643	3,643	
		995	995	
	5,053	105	4,948	2.1%
	901		901	
	640		640	
	1,257	1,683	425	133.9%
		870	870	
		541	541	
	429	191	237	44.7%
	828	80	748	9.7%
	18,276	8,744	9,531	47.8%
	4,410	1,550	2,860	35.1%
	2,501	1,645	856	65.8%
	11,364	5,549	5,815	48.8%

18 4 1- 19.3.31

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18 3 31	17,796	17,564	12	17,577	4,429	1,840	2,144	44,054	16,975	69,444	251	104,566
									2,342	2,342		2,342
									11,364	11,364		11,364
			2	2							35	33
						400			400			
						419			419			
							874		874			
							310		310			
									6	6		6
			2	2		19	564		8,470	9,015	35	8,982
19 3 31	17,796	17,564	15	17,580	4,429	1,821	2,709	44,054	25,445	78,459	287	113,548

18 3 31	21,311		515	21,827	126,393
					2,342
					11,364
					33
			6	6	
	793	79		714	714
	793	79	6	707	8,274
19 3 31	20,517	79	522	21,119	134,668

1,171
280
72
874
191

19.4.1-20.3.31

()

19 3 31	17,796	17,564	15	17,580	4,429	1,821	2,709	44,054	25,445	78,459	287	113,548
									2,240	2,240		2,240
									5,549	5,549		5,549
			15	15					29	29	94	49
							755		755			
		19,608		19,608							18	19,626
						1,736			1,736			
						18			18			
							1,953		1,953			
		19,608	15	19,592		1,718	2,709		4,270	3,279	113	22,984
20 3 31	17,796	37,172		37,172	4,429	3,539		44,054	29,716	81,738	174	136,533

19 3 31	20,517	79	522	21,119	134,668
					2,240
					5,549
					49
					19,626
	4,607	37		4,644	4,644
	4,607	37		4,644	18,339
20 3 31	15,910	41	522	16,474	153,008

