

<http://www.h2o-retailing.co.jp>

TEL (06) 6365-8120

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19 9	195,063	6.2	5,932	4.4	6,754	3.4	3,117	9.0
18 9	183,678	3.1	5,681	19.1	6,535	15.8	3,427	25.3
19 3	395,950	3.8	14,763	1.2	16,100	0.3	8,099	2.2

19 9	17.97	16.09
18 9	18.29	16.50
19 3	43.23	38.99

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19 9	252,101	123,710	49.0	722.24
18 9	283,856	143,195	49.8	754.40
19 3	282,758	144,892	50.6	764.35

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19 9

123,624

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141,344

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143,195

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19 9	3,196	3,178	21,317	19,347
18 9	2,802	16,994	4,117	20,663
19 3	18,833	3,076	14,191	40,595

19 3	6.25	6.25	12.50
20 3	6.25		12.50
20 3		6.25	

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	473,000	19.5	17,000	15.1	17,900	11.2	9,400	16.1	49.80

	195,063	106.2
	5,932	104.4
	6,754	103.4
	3,117	91.0

	136,642	99.2
	4,313	98.9

	45,197	136.8
	504	144.2

	4,824	104.1
	925	105.8

	8,398	102.3
	176	233.2

	473,000	119.5
	17,000	115.1
	17,900	111.2
	9,400	116.1

	45.8%	50.2%	49.8%	50.6%	49.0%
	58.9%	73.9%	65.9%	72.5%	64.4%
	1.9	2.0		1.3	
	46.9	136.5	54.6	150.7	73.2

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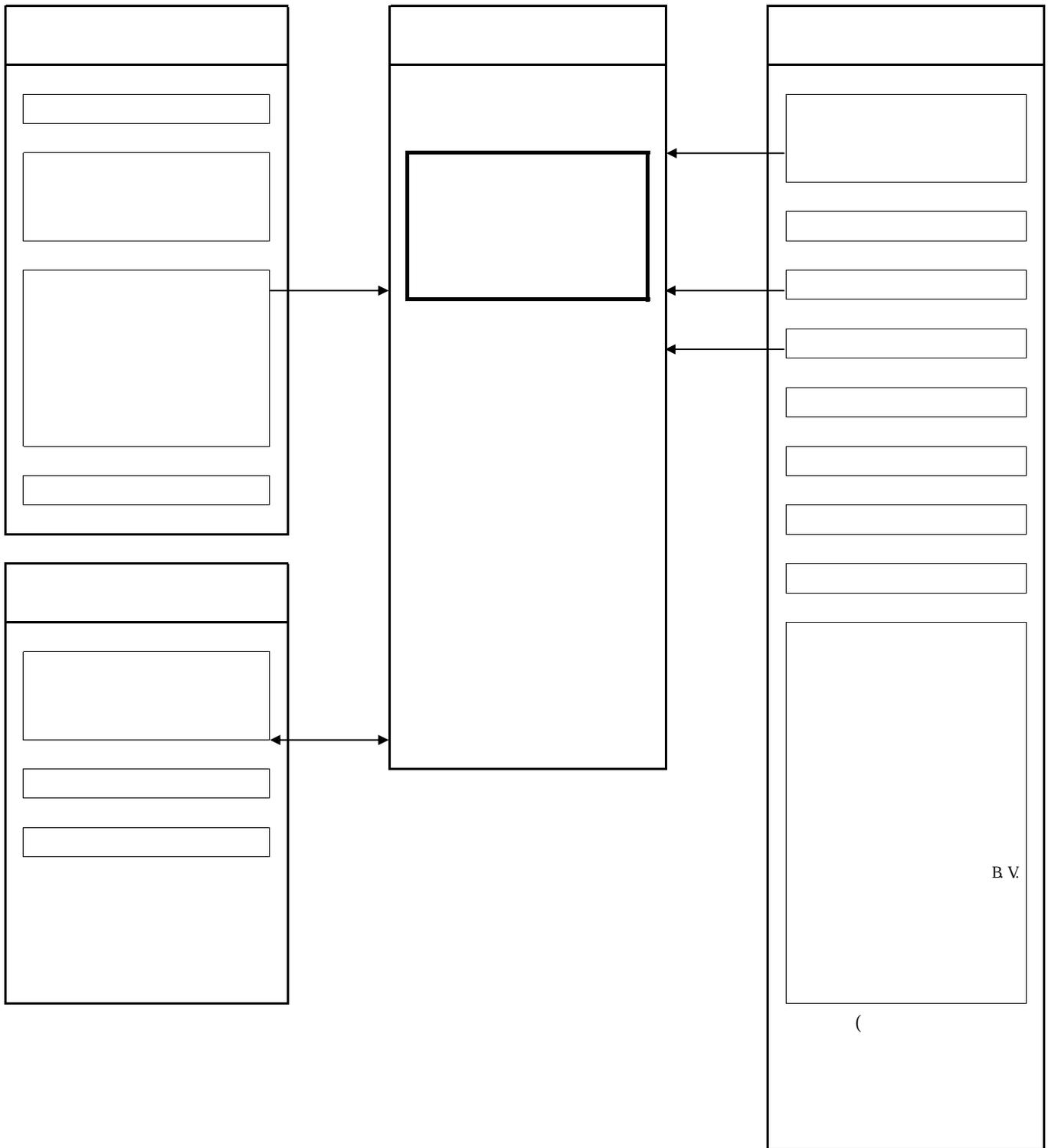
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	69,715	62,350	7,365	84,864
	30,787	24,470	6,316	45,718
	16,851	17,163	311	17,824
	13,557	12,827	730	13,050
	2,822	3,171	348	3,227
	1,239	865	373	1,174
	1,923	1,869	53	2,510
	2,842	2,238	603	1,661
	309	256	53	303
	214,140	189,750	24,389	197,894
	74,642	71,828	2,814	74,787
	37,169	34,873	2,296	37,425
	898	856	42	892
	33,014	32,147	866	32,746
	204	264	60	196
	3,356	3,687	331	3,526
	13,128	12,458	670	12,935
	9,983	9,339	644	9,774
	3,144	3,118	25	3,161
	126,369	105,463	20,905	110,170
	80,244	60,919	19,325	66,173
	188	94	93	131
	3,140	2,471	668	2,592
	38,174	37,886	287	36,980
	4,163	3,618	544	3,535
				308
	700	567	132	632
	241	94	146	183
	283,856	252,101	31,755	282,758

	74,090	65,670	8,420	73,531
	23,779	23,458	320	26,215
	5,733		5,733	
	400		400	
	4,324	824	3,500	2,324
	1,941	2,238	296	4,003
	15,279	15,577	298	16,085
		3,344	3,344	
	29	35	5	72
		954	954	
	22,603	19,238	3,365	24,829
	66,569	62,720	3,849	64,334
	20,000	20,000		20,000
	3,705	2,881	824	3,043
	16,192	12,084	4,107	14,105
	343	348	4	348
	12,489	13,291	801	12,843
	404	471	67	461
		4,514	4,514	5,389
	4,417		4,417	
		1,244	1,244	
	827	164	663	74
	8,010	7,596	413	7,877
	180	122	57	191
	140,660	128,390	12,269	137,866

	117,710	104,197	13,512	121,180
	17,796	17,796		17,796
	17,578	17,564	14	17,580
	82,596	87,548	4,951	86,090
	262	18,712	18,450	287
	23,634	19,426	4,207	22,015
	24,927	19,931	4,996	22,970
	112	56	56	79
	1,112	371	740	797
	294	189	105	237
	1,851	86	1,765	1,696
	143,195	123,710	19,485	144,892
	283,856	252,101	31,755	282,758

	(18.4.1-18.9.30)	(19.4.1-19.9.30)			(18.4.1-19.3.31)
	183,678	195,063	11,385	106.2%	395,950
	129,717	137,640	7,922	106.1%	279,365
	53,960	57,423	3,463	106.4%	116,584
	48,279	51,490	3,211	106.7%	101,820
	5,681	5,932	251	104.4%	14,763
	1,388	1,710	321	123.2%	2,607
	250	114	136	45.6%	422
	349	436	86	124.9%	450
	787	1,159	371	147.2%	1,733
	534	888	353	166.1%	1,270
	64	39	24	61.4%	125
	470	848	378	180.5%	1,145
	6,535	6,754	219	103.4%	16,100
		169	169		1,541
		169	169		
					901
					640
	284	1,392	1,107	489.5%	3,334
		1,130	1,130		
	163	124	38	76.3%	742
		80	80		1,994
		56	56		
	121		121		
					597
()	6,250	5,532	718	88.5%	14,307
	1,774	2,093	318	118.0%	5,644
	989	319	670	32.3%	652
	59	2	57	4.1%	
					89
	3,427	3,117	309	91.0%	8,099

18.4.1-18.9.30

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18.3.31	17,796	17,577	80,340	251	115,462	24,545		1,112	328	23,105	1,816	140,384
			1,171		1,171							1,171
			3,427		3,427							3,427
		1		10	9							9
						382	112		33	529	34	563
		1	2,256	10	2,247	382	112		33	529	34	2,810
18.9.30	17,796	17,578	82,596	262	117,710	24,927	112	1,112	294	23,634	1,851	143,195

19.4.1-19.9.30

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19.3.31	17,796	17,580	86,090	287	121,180	22,970	79	797	237	22,015	1,696	144,892
			1,170		1,170							1,170
			3,117		3,117							3,117
		15	20	18,424	18,461							18,461
			425		425		425		425			
			43		43							43
						3,039	22		47	3,013	1,610	4,624
		15	1,457	18,424	16,982	3,039	22	425	47	2,588	1,610	21,182
19.9.30	17,796	17,564	87,548	18,712	104,197	19,931	56	371	189	19,426	86	123,710

18.4.1-19.3.31

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18.3.31	17,796	17,577	80,340	251	115,462	24,545		1,112	328	23,105	1,816	140,384
			2,342		2,342							2,342
			8,099		8,099							8,099
		2		35	33							33
			6		6			6		6		
						1,575	79	308	91	1,096	120	1,216
		2	5,750	35	5,717	1,575	79	314	91	1,089	120	4,507
19.3.31	17,796	17,580	86,090	287	121,180	22,970	79	797	237	22,015	1,696	144,892

	(18.4.1-18.9.30)	(19.4.1-19.9.30)		(18.4.1-19.3.31)
1 ()	6,250	5,532	718	14,307
2	3,341	3,204	136	7,038
3	163	124	38	742
4	40	216	175	250
5	53	134	81	118
6		2,319	2,319	
7		37	37	
8	439	447	8	793
9	28	9	18	86
10		1,244	1,244	
11	600	551	49	873
12	64	39	24	125
13	59	20	79	99
14		169	169	
15	166	668	834	1,135
16	178	228	406	309
17	1,937	2,758	820	496
18	209	232	23	76
19	59		59	59
20	2,161	4,262	2,100	1,148
	5,320	6,375	1,055	23,088
21	596	529	67	919
22	51	43	7	125
23	3,062	3,664	602	5,049
	2,802	3,196	393	18,833
1				5,000
2	2,931	3,682	751	5,293
3	669	2,404	1,735	957
4	550	594	43	831
5	43	15	27	81
6	60	1,374	1,313	174
7	1,170	17	1,153	11,992
8	15,369		15,369	15,369
9	36	36		562
	16,994	3,178	13,816	3,076
1	2,400		2,400	2,800
2	513	1,662	1,148	3,175
3				5,816
4	30	18,569	18,539	87
5	21	108	87	54
6	1,171	1,170		2,342
7	23	23		23
	4,117	21,317	17,200	14,191
	34	48	14	92
	18,274	21,251	2,976	1,657
	38,928	40,595	1,667	38,928
	9	3	6	9
()	20,663	19,347	1,316	40,595

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	76,389	78,350	77,242
		5	5
		1,980	2,008
		890	890
	9	9	9
	701	1	1
		166	166
		1,170	1,253
	15,800	6,800	6,800

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	187,688,301			187,688,301
	345,561	16,302,742	128,210	16,520,093

16,257,000

45,742

2,210

126,000

	2011		20,366,598		20,366,598	
			158,000	126,000		
			20,524,598	126,000	20,366,598	

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19 5 10		1,170	6 25	19 3 31	19 6 6

			1		
19 10 31		1,069	6 25	19 9 30	19 11 30

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	187,688,301			187,688,301
	321,437	87,598	63,474	345,561
		87,598		
7,474				56,000

	2011		20,366,598		20,366,598	
			214,000	56,000	158,000	
			20,580,598	56,000	20,524,598	

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			1		
18 6 28		1,171	6 25	18 3 31	18 6 28
18 10 31		1,171	6 25	18 9 30	18 12 1

			1		
19 5 10		1,170	6 25	19 3 31	19 6 6

	30,787	24,470		45,718
	30,787	24,471		45,719
	10,124	5,124		5,124
	20,663	19,347		40,595

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(1)	137,788	33,044	4,633	8,211	183,678		183,678
(2)	753	2,282	394	6,854	10,284	(10,284)	
	138,541	35,327	5,028	15,065	193,962	(10,284)	183,678
	134,181	34,977	4,153	14,989	188,302	(10,305)	177,996
	4,360	349	875	75	5,660	20	5,681

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(1)	136,642	45,197	4,824	8,398	195,063		195,063
(2)	795	1,970	378	6,814	9,958	(9,958)	
	137,438	47,168	5,202	15,213	205,022	(9,958)	195,063
	133,125	46,663	4,276	15,036	199,102	(9,971)	189,130
	4,313	504	925	176	5,919	13	5,932

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(1)	291,567	78,257	9,283	16,841	395,950		395,950
(2)	1,583	4,569	792	14,677	21,623	(21,623)	
	293,151	82,827	10,076	31,518	417,574	(21,623)	395,950
	281,351	81,826	8,462	31,181	402,821	(21,635)	381,186
	11,800	1,000	1,613	337	14,752	11	14,763

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	20,672	62,363	41,690
	10,949	10,980	30
	31,622	73,343	41,721

	20,665	53,767	33,102
	213	215	1
	20,879	53,983	33,103

	20,308	58,673	38,365
	205	207	2
	20,513	58,881	38,367
	367	262	104
	9	9	-
	377	272	104
	20,891	59,153	38,262

()	5,934	5,990	6,010

(18.4.1-18.9.30)	(19.4.1-19.9.30)	(18.4.1-19.3.31)
754.40	722.24	764.35
18.29	17.97	43.23
16.50	16.09	38.99

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	(18.4.1-18.9.30)	(19.4.1-19.9.30)	(18.4.1-19.3.31)
	143,195	123,710	144,892
	1,851	86	1,696
()	(1,851)	(86)	(1,696)
()	141,344	123,624	143,195
()	187,360,143	171,168,208	187,342,740

	(18.4.1-18.9.30)	(19.4.1-19.9.30)	(18.4.1-19.3.31)
()			
() ()	3,427	3,117	8,099
()			
() ()	3,427	3,117	8,099
()	187,369,732	173,462,684	187,358,019
()			
() ()			
()	20,388,176	20,366,598	20,389,678
() ()	(20,366,598)	(20,366,598)	(20,366,598)
() ()	(21,578)		(23,080)
()			

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	72,152	66,991	5,160	90,811
	26,017	18,965	7,051	41,074
	126	25	101	56
	14,056	14,487	430	15,490
	9,831	9,856	24	9,673
	1,673	2,015	342	2,135
	18,055	19,217	1,161	20,196
	2,487	2,507	19	2,273
	97	83	14	89
	159,018	152,931	6,086	155,440
	38,889	37,914	975	38,419
	7,719	7,312	406	7,491
	10,544	10,195	349	10,636
	18,439	18,171	267	18,171
	2,185	2,234	48	2,119
	2,104	2,037	66	2,106
	118,024	112,979	5,044	114,914
	92,360	87,958	4,401	90,858
	188	94	93	131
	1,632	1,142	490	1,142
	23,656	23,654	1	22,642
	186	128	57	137
	231,170	219,923	11,247	246,251

	53,752	57,326	3,574	62,907
	16,944	16,400	543	18,849
	9,280	9,268	12	9,337
		2,304	2,304	
	28	34	6	68
		840	840	
	27,499	28,478	979	34,652
	48,638	47,642	996	48,675
	20,000	20,000		20,000
	8,936	8,005	931	9,684
	343	348	4	348
	11,043	11,804	761	11,420
	303	376	72	342
	2,271	2,319	48	2,249
		3,451	3,451	4,211
	4,405		4,405	
		967	967	
	850	8	842	8
	484	361	122	411
	102,390	104,968	2,577	111,583

	106,258	96,472	9,786	113,548
	17,796	17,796		17,796
	17,578	17,564	14	17,580
	17,564	17,564		17,564
	14		14	15
	71,145	79,823	8,677	78,459
	4,429	4,429		4,429
	66,716	75,394	8,677	74,030
	2,120	1,819	301	1,821
	2,709	2,709		2,709
	44,054	44,054		44,054
	17,832	26,811	8,978	25,445
	262	18,712	18,450	287
	22,520	18,482	4,038	21,119
	21,891	17,903	3,988	20,517
	112	56	56	79
	515	522	6	522
	128,779	114,954	13,824	134,668
	231,170	219,923	11,247	246,251

	(18.4.1-18.9.30)	(19.4.1-19.9.30)			(18.4.1-19.3.31)
	137,107	135,943	1,163	99.2%	290,171
	99,082	98,724	357	99.6%	209,798
	38,025	37,218	806	97.9%	80,372
	1,434	1,495	60	104.2%	2,980
	39,459	38,714	745	98.1%	83,352
	35,098	34,400	698	98.0%	71,550
	4,361	4,313	47	98.9%	11,802
	1,207	1,437	229	119.0%	2,072
	240	182	57	75.9%	463
	438	504	66	115.2%	538
	35	14	20	41.0%	65
	493	735	242	149.1%	1,004
	409	674	265	164.8%	935
	57	117	60	204.4%	146
	352	557	205	158.3%	788
	5,159	5,076	82	98.4%	12,939
	195	145	50	74.4%	6,594
	195	145	50	74.4%	5,053
					901
					640
	222	1,022	800	459.9%	1,257
		870	870		
		80	80		828
	101	72	29	71.3%	429
	121		121		
()	5,132	4,198	933	81.8%	18,276
	1,150	1,450	300	126.1%	4,410
	1,109	193	915	17.4%	2,501
	2,872	2,555	317	89.0%	11,364

18.4.1-18.9.30

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18 3 31	17,796	17,564	12	17,577	4,429	1,840	2,144	44,054	16,975	69,444	251	104,566
									1,171	1,171		1,171
									2,872	2,872		2,872
			1	1							10	9
						400			400			
						120			120			
							874		874			
							310		310			
			1	1		279	564		857	1,701	10	1,692
18 9 30	17,796	17,564	14	17,578	4,429	2,120	2,709	44,054	17,832	71,145	262	106,258

18 3 31	21,311		515	21,827	126,393
					1,171
					2,872
					9
	580	112		693	693
	580	112		693	2,385
18 9 30	21,891	112	515	22,520	128,779

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19.4.1- 19.9.30

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19 3 31	17,796	17,564	15	17,580	4,429	1,821	2,709	44,054	25,445	78,459	287	113,548
									1,170	1,170		1,170
									2,555	2,555		2,555
			15	15					20	20	18,424	18,461
						1			1			
			15	15		1			1,365	1,363	18,424	17,076
19 9 30	17,796	17,564		17,564	4,429	1,819	2,709	44,054	26,811	79,823	18,712	96,472

19 3 31	20,517	79	522	21,119	134,668
					1,170
					2,555
					18,461
	2,614	22		2,637	2,637
	2,614	22		2,637	19,713
19 9 30	17,903	56	522	18,482	114,954

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	50,014	51,670	50,424
	353	353	353
	9	9	9
	11,324	3,205	4,867
	2,321	2,048	2,185
	15,800	6,800	6,800

	1,962	1,617	3,949
	283	305	578
	2,246	1,923	4,528

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	345,561	16,302,742	128,210	16,520,093

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